

## Progress Update – EIT Review of Sport, Leisure &amp; Recreation

No.	Recommendation	Lead Responsibility	Finance Manager	Anticipated Completion Date/ Completion Date	Quarter 2 Evidence of progress Presented to Committee on 1/12/11 (Please state current position on recommendation or alternative action taken)	Q2 Savings/Costs to Date (please state whether actual or estimated)	Q2 Assessment of progress (Categories 1-4)
5	In line with the expected cessation of external funding streams for direct delivery, the Sports Development team should be reduced and re-focussed in order to provide a service based on strategic commissioning as outlined in the report	N Russell	A. Bryson	31.3.12	Revised structure in place, fixed term contracts nearing their culmination.	<b>Restructure of service completed. Post vacant so full saving of £33,000 will be achieved.</b>	2
6	The efficiencies identified by Tees Active be supported, including the withdrawal from the Castlegate Quay facility (and its transfer to an alternative appropriate river activity tenant) and consolidation of water-based and river-related activity at the Tees Barrage location, and staffing measures linked to	R Kench/ S Chaytor	A Bryson	31.3.12	Delays in completion of Castlegate Quay relocation and Tees Barrage improvement may have impacted on the potential to achieve savings. However, savings not due to commence until April 2012.	<b>No savings to date. Planned savings from 2012/13 onwards</b>	2

No.	Recommendation	Lead Responsibility	Finance Manager	Anticipated Completion Date/ Completion Date	Quarter 2 Evidence of progress Presented to Committee on 1/12/11 (Please state current position on recommendation or alternative action taken)	Q2 Savings/Costs to Date (please state whether actual or estimated)	Q2 Assessment of progress (Categories 1-4)
	the re-opening of Billingham Forum						
7	A further review of Tees Active's financial position in the summer of 2012, once the full earning potential of the new facilities has been realised and allowing for a full year of trading in the new facilities, with the expectation that further reduction in subsidy would be realised from April 2013	N Russell	A. Bryson	Summer-Autumn 2012	Assessment due Summer 2012.	<b>No savings to date. Planned savings from 2012/13 onwards</b>	2
9	If, following implementation of the measures in relation to improving trading (rec 7), and joint commissioning (rec 8), the consequent reduction in the Council's subsidy to Tees Active is	R Kench	A. Bryson	Summer 2012	In abeyance of the item 7 assessment	<b>No savings to date. Planned savings from 2012/13 onwards</b>	2

No.	Recommendation	Lead Responsibility	Finance Manager	Anticipated Completion Date/ Completion Date	Quarter 2 Evidence of progress Presented to Committee on 1/12/11 (Please state current position on recommendation or alternative action taken)	Q2 Savings/Costs to Date (please state whether actual or estimated)	Q2 Assessment of progress (Categories 1-4)
	insufficient, consideration should be given to options for service reduction.						
<b>Predicted savings of Review</b>				£645k	<b>Actual Savings of Review to Date (including all recommendations)</b>	<b>On target to achieve £108,000 efficiency in year</b>	
<b>Human Resources Implications</b>				The HR review of the service has been undertaken and the redundant employees have now left the service. Other employees have successfully been transferred to TAL.			

## Progress Update – EIT Review of Highways, Lighting &amp; Network Management

No.	Recommendation	Lead Responsibility	Finance Manager	Anticipated Completion Date/ Completion Date	Quarter 2 Evidence of progress Presented to Committee on 01/12/11 (Please state current position on recommendation or alternative action taken)	Q2 Savings/Costs to Date (please state whether actual or estimated)	Q2 Assessment of progress (Categories 1-4)
2	If the Council are not successful with the application for PFI credits, further consideration is given to bring the street lighting service in-house to deliver	Richard McGuckin		Review March 2010	The report commissioned through ARUP which explored the possibility of bringing the service in-house has demonstrated that the anticipated level of savings may not be achievable.	£100k reduction in revenue spend. LTP capital utilised to invest in stock renewal.	3 – Slipped

No.	Recommendation	Lead Responsibility	Finance Manager	Anticipated Completion Date/ Completion Date	Quarter 2 Evidence of progress Presented to Committee on 01/12/11 (Please state current position on recommendation or alternative action taken)	Q2 Savings/Costs to Date (please state whether actual or estimated)	Q2 Assessment of progress (Categories 1-4)
	expected efficiencies.						
3	Detailed exploration of partnership working with other Tees Valley Authorities be closely considered in line with recommendation 2 above.	Richard McGuckin		Review April 2010	Included within the above report.		3 – Slipped
4	Funding mechanisms be considered through prudential borrowing or capital investment to bring forward the replacement of obsolete column stock, delivering a revenue energy and maintenance saving in line with recommendation 2 above.	Brian Buckley		Review March 2010	Following 2 above, a strategy will be developed for a capital investment programme to meet the energy and maintenance reductions. It is programmed to implement changes to the current contract by April 2012.	Not yet established	3 – Slipped
5	Further work be undertaken to look at strengthening the links between the Network Management Duty and the Highway Inspection Service, currently delivered by Care for Your Area.	Brian Buckley		Review September 2010	Project to improve ICT system (EXOR) with handheld technology to record highway inspections and repairs due for implementation over the next year. This should provide opportunities to determine further savings in service delivery within the EIT Review  The Highways Task & Finish project will	Not yet established	3 - Slipped

No.	Recommendation	Lead Responsibility	Finance Manager	Anticipated Completion Date/ Completion Date	Quarter 2 Evidence of progress Presented to Committee on 01/12/11 (Please state current position on recommendation or alternative action taken)	Q2 Savings/Costs to Date (please state whether actual or estimated)	Q2 Assessment of progress (Categories 1-4)
					consider this in more detail which has commenced September 2011.		
<b>Predicted savings of Review</b>				£200k	<b>Actual Savings of Review to Date (all recommendations)</b>		
<b>Human Resources Implications</b>							

## Progress Update – Review of River Based Leisure

No	Recommendation	Responsibility	Completion Date / Anticipated Completion Date	Q1 Evidence of Progress Presented on 07/09/11	Q1 Assessment of Progress	Q2 Evidence of Progress Presented on 01/12/11	Q2 Assessment of Progress
1f)	developing the Council's relationship with managers of the Tees Barrage White Water Course to assist it in developing its full potential;	<del>Beccy Brown</del> Matthew Kirk  SBC/TAL	Ongoing  Ongoing	TAL will assume control of the upgraded Tees Barrage White Water Course facility in September 2011 and commence the management and maintenance of the White Water Course.  Meeting held with British	2 – On Track	Tees Active Limited (TAL) have assumed control of managing the upgraded Tees Barrage White Water Course which is now open to the general public.  Work is complete on the 300 metre long course which has been re-configured with new eddies, a slalom gate system and is twice the depth of the	1 - Complete

No	Recommendation	Responsibility	Completion Date / Anticipated Completion Date	Q1 Evidence of Progress Presented on 07/09/11	Q1 Assessment of Progress	Q2 Evidence of Progress Presented on 01/12/11	Q2 Assessment of Progress
		Becy Brown Matthew Kirk		Waterways Director of Regeneration 4 <sup>th</sup> July 2011. Further wider stakeholder work shop attended by SBC and RUG representatives on the 5 <sup>th</sup> July regarding the strategic direction of British Waterways as a charitable body British Waterways are developing ways in which they can improve and enhance engagement and partnership working with stakeholders, including through local waterway partnerships.		previous course part of the £4.6 million upgrade.  TAL will continue to manage the course maintaining existing relations with SBC in ensuring maximum benefits are gained from the world class facility.	
1g)	to undertake a feasibility study for a more regular water borne transport service, and to explore funding streams to achieve this, (including the Local Transport Plan);	Becy Brown Matthew Kirk	Spring 2012	Following a meeting with senior British Waterways staff in July it was confirmed that British Waterways will review the potential around further animation of the waterspace to encourage greater use and enjoyment. Building on the draft brief that has already been prepared; British Waterways have agreed to undertake an initial review of their own resources, and existing knowledge base on the	2 – On Track	Further meeting held with British Waterways staff following up agreed action to investigate the potential of further animation of the waterspace along the Tees.  Discussions have advanced with British Waterways currently investigating existing demand information with a view to providing a resource to undertake elements/all of an agreed Tees Access Principles brief. This work if progressed will include the consideration of	2 – On Track

No	Recommendation	Responsibility	Completion Date / Anticipated Completion Date	Q1 Evidence of Progress Presented on 07/09/11	Q1 Assessment of Progress	Q2 Evidence of Progress Presented on 01/12/11	Q2 Assessment of Progress
				Tees following which they will consider whether external input is required for an additional piece of work as detailed in the prepared study brief and undertaken in partnership with SBC as required.		engineering solutions for ferry crossings, additional multi user access providing an overall strategic view point to aid and encourage increased river usage providing recommendations on how best to proceed depending upon resource availability.	
5	Ensure that the opportunities for the Borough in relation to the period leading up to the 2012 Olympic Games (and future international sporting events such as Glasgow 2014) are maximised through work with regional partners in particular ONE- in particular the opportunities to host a range of associated events;	British Waterways & SBC	ongoing	Action on the recommendation in relation to the wider Olympic and Paralympics Games Opportunity Plan 2012/13 is progressing on schedule as previously reported this sets out the vision and plans to be implemented to take full advantage of the opportunities that are presented by London 2012.	2 – On Track	<p>Work is on-going to secure Olympic Teams for the White Water Course as a training venue.</p> <p>In addition work continues to maximise opportunities from the following sporting events within the Borough;</p> <ul style="list-style-type: none"> <li>• Triathlon – delivered through TriHard and approved by British Triathlon aspirations exist for obtaining an elite qualifier status over the coming years. The event attracted 560 participants in 2011</li> <li>• Rat Race – Almost 1000 participants for 2011</li> <li>• Tees Regatta</li> <li>• Infinity Golf Challenge – Is designed to highlight the river as a leisure</li> </ul>	2 – On Track

No	Recommendation	Responsibility	Completion Date / Anticipated Completion Date	Q1 Evidence of Progress Presented on 07/09/11	Q1 Assessment of Progress	Q2 Evidence of Progress Presented on 01/12/11	Q2 Assessment of Progress
						destination. <ul style="list-style-type: none"> <li>Take to the Tees</li> </ul>	

## Progress Update – Review of Tees Active

No	Recommendation	Responsibility	Anticipated Completion Date/ Completion Date	Q1 Evidence of Progress Presented on 07/09/11	Q1 Assessment of progress (Categories 1-4)	Q2 Evidence of Progress Presented on 01/12/11	Q2 Assessment of progress (Categories 1-4)
1	To ensure Tees Active Limited continue to deliver against a range of national and local priorities, a more formal & detailed monitoring regime should be implemented in relation to Tees Active's performance, finance, policies and procedures, and that this monitoring information be provided to members through the established Quarterly Performance Reports.	Reuben Kench Neil Russell	<del>Sep-09</del>  To be completed June 2010	Issues at the White Water Course have continued and as such we do not want to apply rigorous monitoring of TAL as it is felt this would not provide a fair and accurate reflection of the good work they are doing.	3 - Slipped	Formal monitoring regime will commence once TAL are able to reach a state of trading with all facilities operational.  In the meantime monthly liaison/ challenge will take place between SBC & TAL	3 - Slipped



No	Recommendation	Responsibility	Anticipated Completion Date/ Completion Date	Q1 Evidence of Progress Presented on 07/09/11	Q1 Assessment of progress (Categories 1-4)	Q2 Evidence of Progress Presented on 01/12/11	Q2 Assessment of progress (Categories 1-4)
3a	Contributing to the broader social agendas, including community safety and children and young people;	Tees Active	March 2010 (and ongoing)	Due June 2011	2 – On track	An assessment of TAL's ongoing contribution to the broader social agenda will be built into the Quarterly Performance Reports as per Recommendation 1.	3 - Slipped
3b	Facilitating greater participation by under represented groups and/or groups that require most support including children looked after, people with disabilities, and the BME community;	Tees Active	March 2010 (and ongoing)  April 2010  June 2010	The implementation of the recently agreed Sport & Active Leisure Strategy for Stockton will see TAL along with the Council and other agencies developing a cohesive approach to inclusion. TAL has been a partner in the development of local plans and strategies.  Two members of SBC staff to be transferred to Tees Active as part of the EIT Review covering Leisure & Sports Development	2-On track  1- Completed	Ongoing  Transfer took take place in August 2011	  1 – Fully Achieved
3e	Achieving stronger relationships with the voluntary sector, including sports clubs, through improved partnership working;	Tees Active/ SBC	<del>01/03/2010</del> Ongoing	Sport Development Plan continues to develop and will be in place for implementation once the WWC is open for business	3 – Due to facility completion date slippage	As per recommendation 1, this piece of work is not currently a priority with all efforts being placed into getting the TAL facility portfolio open and full utilised.	3 - Slipped

